

Performance Dashboard

Local Unit Name: Village of Bellevue
Local Unit Code: 233010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$334	\$332	→ -0.8%	Neutral
Fund Balance as % of annual General Fund expenditures	40.6%	41.9%	↑ 3.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	256%	268%	↑ 5.0%	Negative
Debt burden per capita	\$479	\$429	↓ -10.4%	Positive
Percentage of road funding provided by the General Fund	6.4%	6.4%	→ 0.1%	Neutral
Ratio of pensioners to employees	N/A	N/A	N/A	N/A
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	41.6	41.6	→ -0.2%	Neutral
Public Safety				
Violent crimes per thousand	22	27	↑ 25.0%	Negative
Property crimes per thousand	37	24	↓ -34.0%	Positive
Traffic injuries or fatalities	2	1	↓ -50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.96	0.96	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.7%	1.3%	↑ 78.3%	Neutral
Acres of parks per thousand residents	28.1	28.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral