

Performance Dashboard

Local Unit Name: Village of Bellevue
Local Unit Code: 233010

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$332	\$383	↑ 15.5%	Negative
Fund Balance as % of annual General Fund expenditures	41.9%	31.6%	↓ -24.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	268%	365%	↑ 36.0%	Negative
Debt burden per capita	\$429	\$363	↓ -15.5%	Positive
Percentage of road funding provided by the General Fund	6.4%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	N/A	N/A	N/A	N/A
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	11%	↑ 15.4%	Positive
Average age of critical infrastructure (years)	41.6	45.8	↑ 10.1%	Negative
Public Safety				
Violent crimes per thousand	27	23	↓ -14.3%	Positive
Property crimes per thousand	24	31	↑ 29.0%	Negative
Traffic injuries or fatalities	1	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.96	0.96	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.3%	0.0%	↓ -100.0%	Neutral
Acres of parks per thousand residents	28.1	28.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral